1 6 NOV 1970

MEMORANDUM FOR: Director of Communications Director of Finance Director of Logistics

Director of Medical Services

Director of Personnel Director of Security Director of Training

Chief, Support Services Staff

25X1

SUBJECT

: Implementation of OMB Circular A-44 (Revised),

dated 16 February 1970

REFERENCE

Routing Sheet Note to Above Adses fr C/PS-DD/S; re same subject; w/att

1. Directorate Planners met with on 16 November in order to formulate additional implementation instructions mentioned in the reference.

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- 2. It is hoped that the reporting instructions can, at some future date, be modified to permit inclusion of the information called for in the annual report in the normal budget submittals.
- 3. The first report to be submitted to the Chief, DD/S Plans Staff no later than 21 December 1970 should include nothing at all regarding FY 1970. This initial report is necessary because the data was not included when the last budget went forward, and the report covers the period of time between 1 January and 30 June 1971. Please note that Section I, "Management Effectiveness Goals," and Section II, "Cost Reduction Goals, "are the only sections to be included in the initial report. The first full report will be submitted so as to reach the Executive Director-Comptroller on 30 June 1971. This report will contain all four sections' and will cover the period 1 July 1971 - 30 June 1972.
- 4. Your reports should be limited to your own Office's budget. This is necessary in order to avoid confusion as to who claims what 🤥 savings.

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